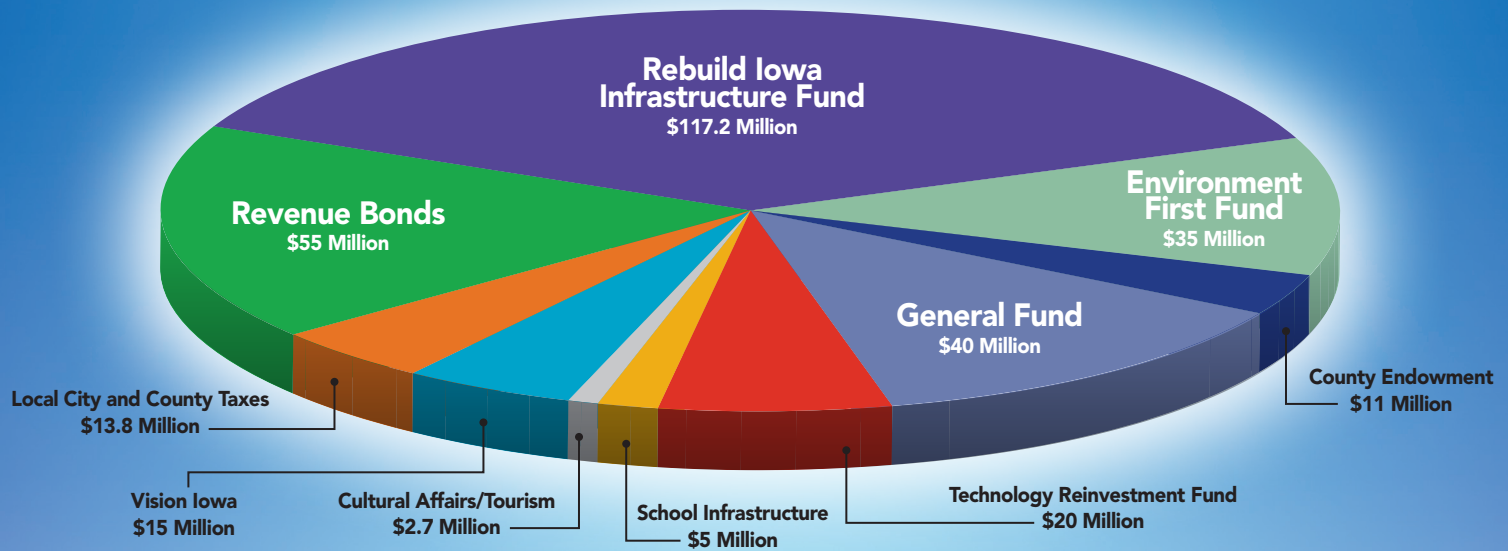


Gaming Revenues Benefit Iowa

Estimated FY 2013 Appropriations and Outlays. Total = \$331,834,210.*



\$117,200,000****

Rebuild Iowa Infrastructure Fund (RIIF)

RIIF funds go toward building prisons, the Grow Iowa Values Fund, state parks, community tourism grants, public defense, railroads, trails, community colleges, the World Food Prize, county fairs, Veterans Affairs, the Iowa Flood Center and new buildings at state universities.

\$35,000,000

Environment First Fund

The Environment First Fund provides monies to the Resource Enhancement and Protection (REAP) program, soil conservation, Loess Hills, wetlands, park operations, water and air quality and other initiatives that promote environmental protection and preservation.

\$20,000,000*****

Technology Reinvestment Fund (TRF)

The TRF is earmarked for upgrades, replacement and maintenance of the state's communication network, Medicaid technology, the correction offender network data system, DPS radio communications upgrade, education data warehouse and other state-initiated technology projects.

\$11,059,527

County Endowment/Community Foundation

Qualified community foundations in 85 non-casino counties each receive a proportionate share for grants and endowments to benefit thousands of worthy organizations and projects.

\$40,000,000**

General Fund

A portion of gaming tax revenues is earmarked within the state budget for education and other programs to make Iowa a better place to live, work and raise a family. This includes a commitment to responsible gaming with funds allocated to treatment, counseling, outreach and the 1-800-BETSOFF help line and advertising.

\$15,000,000

Vision Iowa

Gaming revenue pays the debt service on bonds for the Vision Iowa Program, which provides funding for recreation, education, entertainment and cultural projects. To date, 14 Vision Iowa projects have been awarded a total of over \$228,550,000. The Community Attraction and Tourism (CAT) program has received gaming funding for 360 projects totalling \$136,000,849, benefiting numerous communities. For a complete list, visit www.VisionIowa.org.

\$5,000,000***

School Infrastructure

These dollars go toward debt service payment of the bonds issued for additions and improvements to the aging school infrastructure throughout Iowa.

\$2,769,893

Cultural Affairs/Tourism

Funds are earmarked toward regional advertising and marketing campaigns, plus worthwhile cultural grant initiatives to promote Iowa's many attractions and quality places to visit.

\$13,829,420

Local City and County Taxes

These funds go back to the cities and counties of gaming property locations.

\$55,000,000*****

Revenue Bonds

Gaming funds are used to pay the debt service on revenue bonds issued in 2009 and 2010. Net proceeds of \$545 million went to the Revenue Bonds Capitals Fund in 2009 and \$150 million went to the Revenue Bonds Capitals II Fund in 2010. These funds were for various projects including flood rebuilding and mitigation, and economic development initiatives.

* Source: Legislative Services Agency, July 2013

** An additional \$18.1 million is paid to the General Fund for regulatory-related costs associated with the Department of Public Safety and the Iowa Racing and Gaming Commission.

*** Effective June 30, 2011, unneeded funds for debt service on the school infrastructure transfers back to RIIF. For FY 2013, that amount is estimated at \$2.4 million.

****\$3,750,000 of wagering tax revenue is first allocated to the Federal Subsidy Holdback Fund that will help pay the debt service on the 2009 Revenue Bonds if the federal subsidy on the Build America Bonds is not received. Once the subsidy is received, that amount is transferred to the RIIF.



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Rebuild Iowa Infrastructure Fund (RIIF), \$117,200,000****

- **Administrative Services/General Services, \$10,750,000**
 - Major Maintenance
 - Toledo Juvenile Home Palmer Cottage Renovation
- **Agriculture and Land Stewardship, \$1,000,000**
 - Agricultural Drainage Wells
- **Corrections, \$31,864,186**
 - Mitchellville Construction and FFE One-time Costs
 - Ft. Madison FFE One-time Costs
 - Construction Project Mgmt and Correctional Spec
- **Cultural Affairs, \$2,450,000**
 - Historical Building Renovation
 - Great Places Infrastructure Grants
- **Economic Development, \$20,825,000**
 - High Quality Jobs Program
 - Community Attraction & Tourism Grants
 - Regional Sport Authorities
 - Camp Sunnyside Facilities Renovations/Improvements
 - World Food Prize Borlaug/Ruan Scholar Program
 - Fort Des Moines Museum Renovations and Repairs
- **Education, \$6,000,000**
 - Community Colleges – Accelerated Career Ed (ACE) Infrastructure
- **Human Services, \$250,000**
 - Nursing Home Facility Improvements
- **Iowa Finance Authority, \$3,000,000**
 - State Housing Trust Fund
- **Natural Resources, \$14,500,000**
 - State Park Infrastructure
 - Lake Restoration & Water Quality
 - Lake Delhi Dam Restoration
 - Water Trails and Low Head Dam Grants
- **Public Defense, \$5,160,000**
 - Facility/Armory Maintenance
 - Statewide Modernization – Readiness Centers
 - Joint Forces Headquarters Renovation
 - Camp Dodge Infrastructure Upgrades
- **Regents, \$68,216,412**
 - Tuition Replacement
 - Fire Safety/Deferred Maintenance
 - ISU Research Park Building 5 Improvements
 - Innovation/Commercialization of Research
 - ISU Ag/Biosystems Eng Complex Phase II
 - UI Dental Science Building
 - UNI Bartlett Hall Renovation
- **State Fair, \$250,000**
 - Cultural Center Renovation and Improvements
- **Transportation, \$8,250,000**
 - Railroad Revolving Loan and Grant
 - Recreational Trails
 - Public Transit Vertical Infrastructure Grants
 - Commercial Service Air Vertical Infrastructure Grants
 - General Aviation Vertical Infrastructure Grants
- **Treasurer, \$2,060,000**
 - County Fairs Infrastructure
 - Watershed Improvement Review Board
- **Veterans Affairs, \$975,919**
 - IVH Boiler Replacement

Technology Reinvestment Fund, \$20,000,000*****

- **Dept. of Corrections, \$4,000,000**
 - Iowa Corrections Offender Network Data System
 - Radio Communications Upgrade
- **Department of Cultural Affairs, \$150,000**
 - Grout Museum Veterans Oral Histories
- **Department of Education, \$3,647,000**
 - ICN Part III & Maintenance & Leases
 - Statewide Education Data Warehouse
 - IPTV Inductive Output Tubes
- **Department of Human Rights, \$1,714,307**
 - Criminal Justice Info System Integration (CJIS)
- **Department of Human Services, \$4,120,037**
 - Medicaid Technology
- **Iowa Telecomm and Technology Commission, \$2,198,653**
 - ICN Equipment Replacement
- **Judicial Branch, \$1,000,000**
 - Electronic Document Management System
- **Department of Management, \$170,000**
 - Searchable Online Budget and Tax Database
 - Electronic Grants Management System
- **Department of Public Safety, \$2,500,000**
 - Radio Communications Upgrade

Environment First Fund, \$35,000,000

- **Department of Agriculture, \$13,800,000**
 - Soil Conservation Cost Share
 - Watershed Protection Program
 - Wetland Incentive Program (CREP)
 - Conservation Reserve Program (CRP)
 - Farm Demonstration Program
 - Loess Hills Conservation Authority
 - Agricultural Drainage Wells
 - Soil & Water Conservation Fund
- **Department of Natural Resources, \$21,200,000**
 - REAP Program
 - Park Operations and Maintenance
 - Volunteer Water Quality Initiative
 - Animal Feeding Operations
 - Water Quantity Program
 - Air Quality Monitoring Program
 - Water Quality Protection
 - Geographic Information System Development
 - Water Quality Monitoring Stations
 - Geological Water Survey

Cultural Affairs/Tourism, \$2,769,893

- **Iowa Department of Cultural Affairs, \$520,000**
- **Economic Development Authority, \$1,124,947**
 - Regional Tourism and Marketing
- **General Fund, \$1,124,947**
 - For Purposes of Endow IA Tax Credit

Vision Iowa, \$15,000,000

- Drake Public Library, Appanoose
- Aurora Comet Center, Aurora
- The Big Woods Campground, Black Hawk
- Storm Center, Clear Lake
- Greater Denver Activities Complex, Denver
- Great River Gateway, Des Moines
- Civic Centerpiece Campaign, Des Moines
- Greater Des Moines Botanical Garden, Des Moines
- Principal Park Stadium, Des Moines
- Greenfield Sports Complex, Greenfield
- Cedar River Bridge, Janesville
- Pearl of the Mississippi, Muscatine
- Rolling Prairie Trail Extension, Rolling Prairie
- The River Loop Expo, Waterloo

County Endowment/Community Foundation, \$11,059,527

Revenue Bonds, \$55,000,000*****

- **Department of Administrative Services**
 - Major Maintenance
- **Department of Agriculture and Land Stewardship**
 - Soil Conservation Wetlands, Water Quality
- **Department of Corrections**
 - Project Management – Prison Construction Projects
 - Security Barrier Fifth CBC Des Moines/Blank Park
 - CBC Equipment Purchases
- **Department of Economic Development**
 - Main Street Projects
 - Regional Transit Hub Construction
- **Iowa Finance Authority**
 - Sewer Infrastructure
 - Affordable Housing Assistance Grants
 - Public Service Shelter Grants
 - Disaster Damage Housing Assistance Grants
 - Housing Trust Fund Grant
- **Dept. of Natural Resources**
 - Watershed Rebuilding – Water Quality
 - Lake Restoration and Dredging Projects
 - State Parks Infrastructure
- **Regents**
 - Iowa Energy Center – Alternative Energy Revolving Loan Program
 - SUI – Institute of Biomedical Discovery
- **Dept. of Transportation**
 - Bridge Safety Projects
 - Public Transit Infrastructure Grants
 - Rail Ports Improvement
 - Commercial Service Airport Infrastructure Grants
- **I-JOBS Board**
 - I-JOBS – Local Infrastructure Competitive Grant Program
 - I-JOBS – Targeted Disaster Rebuilding Linn County
 - Disaster Prevention Infrastructure Grants

Qualified community foundations in 85 non-casino counties each receive a proportionate share for grants and endowments to benefit thousands of worthy organizations and projects. For more detailed information and an annual report, please visit www.IowaGaming.org.

**** Some programs are partially funded with non-gaming revenue. ***** Some funds come from a balance forwarded from prior year. ***** Anything unneeded for debt service on revenue bonds transfers back to the RIIF. For FY 2013, that amount is estimated at \$934,314. The list of items funded from net proceeds from 2009 and 2010 bond issuances is not comprehensive.