

**Iowa Riverboats and Racetracks**  
**Statement of Economic Impact on State of Iowa**  
**For the Period of January 1 to December 31, 2015**

	Iowa Vendors/Source	Gaming Equipment			Non Iowa Vendors/Source	Total
		Specialized Source/ Necessary				
		A	B	Other(s) C		
<b>Payroll &amp; Related Expenses:</b>						
Salaries & Wages	216,842,269.38	0.00	1,801.48	0.00	216,844,070.86	
Employee Benefits	57,514,766.46	0.00	0.00	1,488,769.35	59,003,535.81	
<b>Total Payroll &amp; Related Expenses</b>	<b>274,357,035.84</b>	<b>0.00</b>	<b>1,801.48</b>	<b>1,488,769.35</b>	<b>275,847,606.67</b>	
Category Percentage	99.46%	0%	0.00%	0.54%		
Iowa Percentage	99.46%			0.54%		
<b>Equipment, Supplies &amp; Services:</b>						
Gaming related equipment & supplies	11,924,440.74	44,211,683.62	0.00	0.00	56,136,124.36	
Other supplies & Services	277,458,859.62	0.00	36,866,906.48	53,470,257.39	367,796,023.49	
<b>Total Operating Expenses</b>	<b>289,383,300.36</b>	<b>44,211,683.62</b>	<b>36,866,906.48</b>	<b>53,470,257.39</b>	<b>423,932,147.85</b>	
Category Percentage	68.26%	10.43%	8.70%	12.61%		
Iowa Percentage	84.40%			15.60%		
<b>Statutory Required Payments:</b>						
Gaming tax & Admission fees	341,551,618.65	0.00	0.00	0.00	341,551,618.65	
Payroll taxes - Federal & State	22,374,654.41	0.00	0.00	0.00	22,374,654.41	
Taxes - Other	29,748,021.28	0.00	0.00	22,454.97	29,770,476.25	
<b>Total Statutory Required Expenses</b>	<b>393,674,294.34</b>	<b>0.00</b>	<b>0.00</b>	<b>22,454.97</b>	<b>393,696,749.31</b>	
Category Percentage	99.99%	0.00%	0.00%	0.01%		
Iowa Percentage	99.99%			0.01%		
<b>Charitable Contribution/Donation</b>						
Not-for-Profit Contribution	44,618,478.99	0.00	0.00	0.00	44,618,478.99	
Donation(s) - Other	5,828,451.19	0.00	0.00	76,042.64	5,904,493.83	
Other(s) - City/County Contributions	36,944,573.14	0.00	0.00	0.00	36,944,573.14	
<b>Total Charitable/Donations</b>	<b>87,391,503.32</b>	<b>0.00</b>	<b>0.00</b>	<b>76,042.64</b>	<b>87,467,545.96</b>	
Category Percentage	99.91%	0.00%	0.00%	0.09%		
Iowa Percentage	99.91%			0.09%		
<b>Total Economic Impact</b>	<b>1,044,806,133.86</b>	<b>44,211,683.62</b>	<b>36,868,707.96</b>	<b>55,057,524.35</b>	<b>1,180,944,049.79</b>	
<b>Economic Impact Percentage by Category</b>	<b>88.47%</b>	<b>3.74%</b>	<b>3.12%</b>	<b>4.66%</b>		
<b>Percentage by Source</b>	<b>88.47%</b>	<b>3.74%</b>	<b>7.78%</b>			
<b>Iowa Percentage</b>	<b>94.99%</b>			<b>5.01%</b>		