

**Iowa Riverboats and Racetracks**  
**Statement of Economic Impact on State of Iowa**  
**For the Period of January 1 to December 31, 2014**

	Iowa Vendors/Source		Gaming Equipment		Non Iowa Vendors/Source		Total
	Specialized Source/				Other(s)		
	A	B	C				
<b>Payroll &amp; Related Expenses:</b>							
Salaries & Wages	212,266,699.91	0.00	0.00	0.00	0.00	212,266,699.91	
Employee Benefits	58,461,354.66	0.00	0.00	1,624,572.96	0.00	60,085,927.62	
<b>Total Payroll &amp; Related Expenses</b>	<b>270,728,054.57</b>	<b>0.00</b>	<b>0.00</b>	<b>1,624,572.96</b>	<b>0.00</b>	<b>272,352,627.53</b>	
Category Percentage	99.40%	0%	0.00%	0.60%	0.60%		
Iowa Percentage	99.40%						
<b>Equipment, Supplies &amp; Services:</b>							
Gaming related equipment & supplies	62,873,913.71	49,011,489.04	0.00	0.00	0.00	111,885,402.75	
Other supplies & Services	246,993,424.14	0.00	57,517,132.77	36,854,687.93	0.00	341,365,244.84	
<b>Total Operating Expenses</b>	<b>309,867,337.85</b>	<b>49,011,489.04</b>	<b>57,517,132.77</b>	<b>36,854,687.93</b>	<b>0.00</b>	<b>453,250,647.59</b>	
Category Percentage	68.37%	10.81%	12.69%	8.13%	10.63%		
Iowa Percentage	89.37%						
<b>Statutory Required Payments:</b>							
Gaming tax & Admission fees	326,050,552.32	0.00	0.00	0.00	0.00	326,050,552.32	
Payroll taxes - Federal & State	22,425,473.40	0.00	0.00	0.00	0.00	22,425,473.40	
Taxes - Other	32,728,591.14	0.00	0.00	23,632.80	0.00	32,752,223.94	
<b>Total Statutory Required Expenses</b>	<b>381,204,616.86</b>	<b>0.00</b>	<b>0.00</b>	<b>23,632.80</b>	<b>0.00</b>	<b>381,228,249.66</b>	
Category Percentage	99.99%	0.00%	0.00%	0.01%	0.01%		
Iowa Percentage	99.99%						
<b>Charitable Contribution/Donation</b>							
Not-for-Profit Contribution	40,871,960.13	0.00	0.00	680.00	0.00	40,872,640.13	
Donation(s) - Other	5,662,408.46	0.00	0.00	70,416.80	0.00	5,732,825.28	
Other(s) - City/County Contributions	36,494,599.59	0.00	0.00	200.00	0.00	36,494,799.59	
<b>Total Charitable/Donations</b>	<b>83,028,968.20</b>	<b>0.00</b>	<b>0.00</b>	<b>71,296.80</b>	<b>0.00</b>	<b>83,100,265.00</b>	
Category Percentage	99.91%	0.00%	0.00%	0.09%	0.09%		
Iowa Percentage	99.91%						
<b>Total Economic Impact</b>	<b>1,044,828,977.48</b>	<b>49,011,489.04</b>	<b>57,517,132.77</b>	<b>36,574,190.49</b>	<b>1,189,931,789.78</b>		
Economic Impact Percentage by Category	87.81%	4.12%	4.83%	3.24%	3.24%		
Percentage by Source	87.81%	4.12%	8.08%				
Iowa Percentage	96.44%			3.56%			