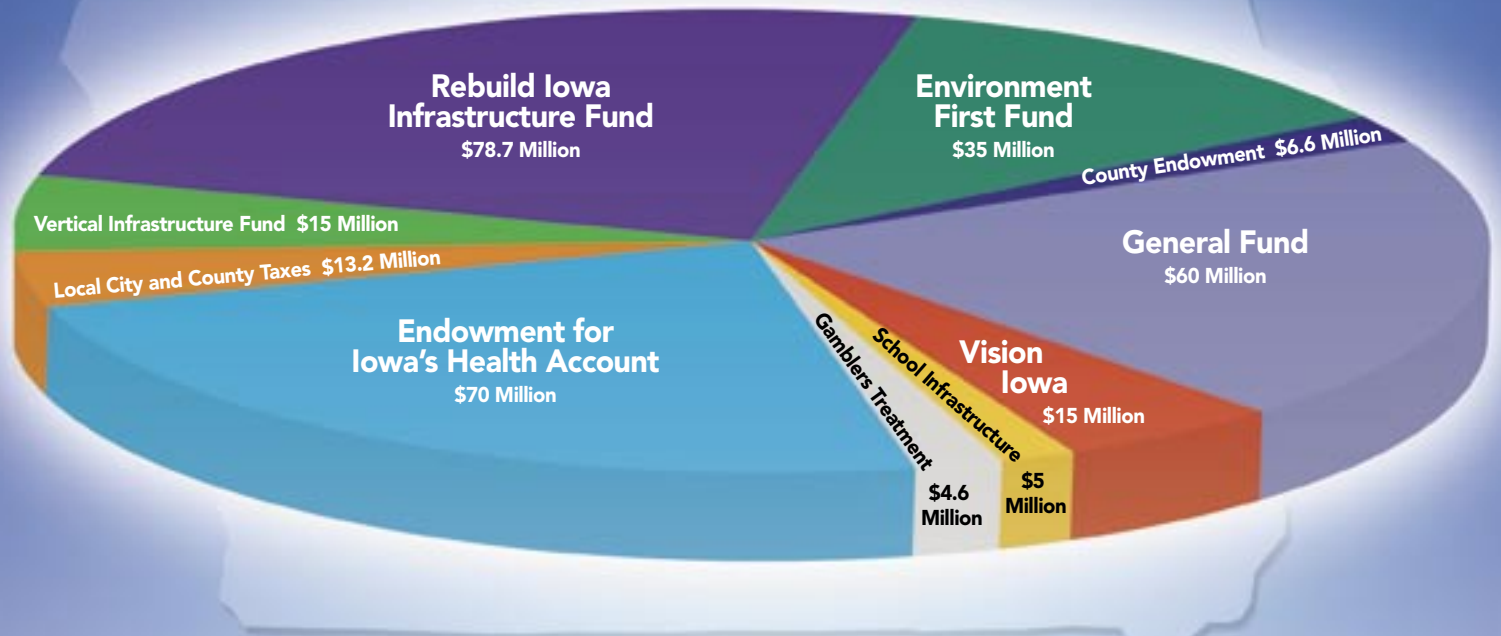


# Gaming Revenues Benefit Iowa

FY2007 Appropriations and Outlays. Total = \$303,099,000.\*



## \$78,742,000

### Rebuild Iowa Infrastructure Fund (RIIF)

RIIF funds go toward Capital Complex renovations, Iowa Battle Flags, tourism grants, libraries, aviation projects, state parks, public safety, historic preservation, improvements at the U of I, ISU, UNI and county fairs as well as the Iowa State Fair. \$8 million is the third of the five-year installments for new casino license fees.

## \$35,000,000

### Environment First Fund

The Environment First Fund provides monies for programs such as the Wetland Incentive Program (CREP), soil conservation, water quality and several other initiatives that promote environmental protection and preservation.

## \$15,000,000

### Vertical Infrastructure Fund

A newly-created program funding major maintenance as well as infrastructure for bioscience programs and initiatives at Board of Regents Institutions.

## \$6,597,000

### County Endowment

Qualified Community Foundations in 85 non-casino counties receive \$67,000 each for grants and endowments to benefit thousands of worthy organizations and projects.

## \$60,000,000\*\*

### General Fund

A portion of gaming tax revenues are earmarked for the state budget that helps to make Iowa a better place to live, work and raise a family.

## \$15,000,000

### Vision Iowa

Gaming revenue pays the debt service on the bonds for the Vision Iowa Program which provides funding for recreation, education, entertainment and cultural projects. To date, 12 Vision Iowa projects have been awarded a total of over \$218 million. The CAT program has provided funding to 269 projects, awarding nearly \$88 million benefiting numerous communities. For a complete list, visit [www.visioniowa.org](http://www.visioniowa.org).

## \$5,000,000

### School Infrastructure

These dollars go toward payment of the bonds issued for additions and improvements to the aging school infrastructure throughout Iowa.

## \$4,565,000

### Gamblers Treatment Programs

The Iowa gaming industry illustrates its firm commitment to responsible gaming with funds for treatments, counseling and outreach programs, plus the 1-800-BETS OFF helpline.

## \$70,000,000

### Endowment for Iowa's Health Account

Money from this endowment is earmarked for several initiatives to improve Iowa's quality of life, and is also appropriated to the Departments of Human Services, Public Health, Corrections and Education for health-related initiatives.

## \$13,195,000

### Local City and County Taxes

These funds go back to the cities and counties of gaming property locations.

\* Source: Legislative Services Agency, July 2007

\*\* An additional \$10,542,000 is paid to the General Fund for regulatory-related costs associated with the Department of Public Safety and the Iowa Racing and Gaming Commission.



Iowa Gaming Association

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**Rebuild Iowa Infrastructure Fund (RIIF), \$78,742,00\*\*\***

**Administrative Services/General Services, \$11,471,000**

Employee Relocation Expenses/Leases  
Routine Maintenance  
Toledo Juvenile Home Improvements  
Terrace Hill Maintenance

**Department of Corrections, \$833,168**

Electrical System Lease Purchase – Fort Madison  
Prison System Study

**Cultural Affairs, \$2,270,000**

Iowa Battle Flags  
Historical Preservation Grant Program  
American Gothic Visitors Education Center  
Iowa Veterans Oral Histories

**Economic Development, \$5,080,000**

Community Attraction and Tourism Grants

Iowa Port Authorities

**Education, \$1,200,000**

Enrich Iowa Libraries

**Human Services, \$300,000**

Polk County Residential Treatment Facility

**Iowa Finance Authority, \$1,400,000**

IFA Transitional Housing

**Natural Resources, \$1,750,000**

Lake Darling State Park Shelter  
Iowa's Special Areas (GEMS)

**Public Health, \$100,000**

Environmental and Emergency Management Facility

**Public Defense, \$1,100,000**

Camp Dodge Armed Forces Readiness Center  
STARCOMM

**Public Safety, \$3,100,000**

Regional Fire Training Facilities  
Law Enforcement Training Track

**Regents, \$43,379,981**

Tuition Replacement  
SUI Hygienic Laboratory  
Major/Deferred Maintenance  
UNI – Program for Playground Safety  
Ag Products/Novel Proteins  
ISU Veterinary Laboratory  
Bioscience Program Infrastructure  
Endowment Salaries  
Bioscience Program

**Transportation, \$799,000**

Railroad Revolving Loan and Grant Fund  
Aviation Improvement Program

**Vertical Infrastructure Fund,**

\$15,000,000

**Department of Administrative Services, \$10,000,000**

Major Maintenance

**Board of Regents, \$5,000,000**

Bioscience Program Infrastructure

**School Infrastructure, \$5,000,000**

Schools receive grants to do much-needed repairs to aging infrastructure to provide ongoing quality education.

**Environment First Fund, \$35,000,000**

**Department of Agriculture, \$13,950,000**

Soil Conservation Cost Share  
Watershed Protection Program  
Wetland Incentive Program (CREP)  
Conservation Reserve Program (CRP)  
Farm Demonstration Program  
Agricultural Drainage Wells  
Loess Hills Conservation Authority  
Southern Iowa Conservation and Development Authority

**Department of Natural Resources, \$20,550,000**

REAP Program  
Marine Fuel Tax Capital Projects  
Park Operations and Maintenance  
Volunteer Water Quality Initiative  
Air Quality Monitoring Program  
Water Quality Protection  
Geographic Information System Development  
Water Quality Monitoring Stations  
Tire Reclamation  
Lake Dredging

**Department of Economic Development, \$500,000**

Brownfield Redevelopment Program

**Endowment for Iowa's Health Account, \$70,000,000\*\*\***

**Department of Public Health, \$24,114,425**

Tobacco Use Prevention and Control  
Substance Abuse  
Substance Abuse Prevention – Children  
Healthy Iowans 2010  
Smoking Cessation Products  
Defibrillator Grant Program  
Phenylketonuria (PKU) Assistance  
AIDS Drug Assistance Program  
Birth Defects Institute

**Department of Human Services, \$39,892,176**

Medicaid Supplement (Medical Assistance)

CHIP Expansion to 200% of the Federal Poverty Level  
Child and Family Services

**Department of Corrections, \$4,046,474**

CBC Districts I-VIII  
Fort Madison Special Needs Unit  
Mitchellville Value-Based Program  
Newton Value-Based Program

**Department of Education, \$2,303,250**

Before and After School Program Grants  
Iowa Empowerment Fund

**Department for the Blind, \$130,000**

Newsline for the Blind

**Department of Economic Development, \$125,000**

Iowa Promise and Mentoring Partnership

**Vision Iowa, \$15,000,000**

American's River at the Port of Dubuque, Dubuque  
Bridge View Center, Ottumwa  
Capital City Vision Project, Des Moines  
Cedar Valley River Renaissance, Waterloo  
Great River Gateway, Burlington  
Great Rivers Center & RiverMax Theater, Dubuque  
Mid-America Recreation and Convention Complex, Council Bluffs  
Project Awaysis, Storm Lake  
Rediscovering the Rivers, Des Moines  
River Renaissance on the Mississippi, Davenport  
River's Edge, Sioux City  
Things to Do With a River View, Clinton

**County Endowment, \$6,597,000**

Qualified Community Foundations in 85 non-casino counties receive \$67,000 each for grants and endowments to benefit thousands of worthy organizations and projects.

For more detailed information, please visit [www.IowaGaming.org](http://www.IowaGaming.org).

\*\*\* Some programs are partially funded with non-gaming revenue.



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