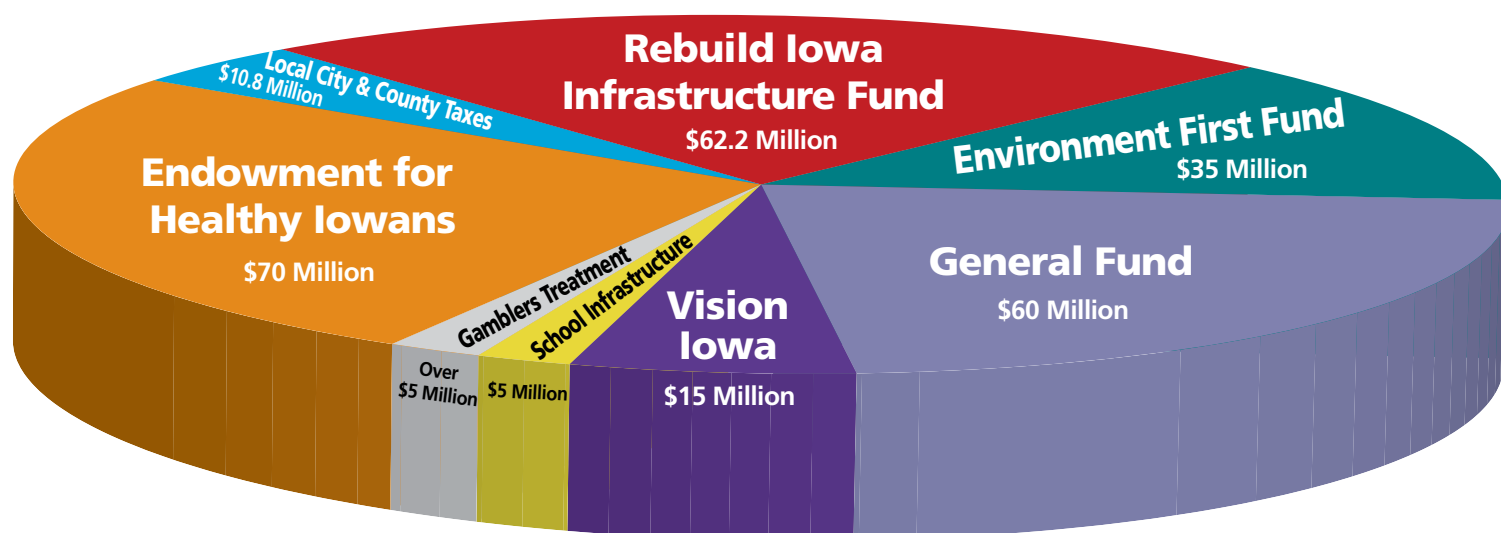


GAMING REVENUES BENEFIT IOWA

FY2005 Appropriations and Outlays. Total = \$263,600,000.*



\$62,200,000

Rebuild Iowa Infrastructure Fund (RIIF)

RIIF funds go toward public infrastructure-related expenses like: Capitol complex renovations, historic preservation, aviation projects, Honey Creek State Park, public safety and defense, improvements at Iowa, ISU, UNI; plus county and state fairs.

*\$15 million is first year of two year riverboat assessment.
\$13 million are table game licenses from racetrack casinos.
\$8 million is first of five year installment for new casino license fees.*

\$35,000,000

Environment First Fund

The Environment First Fund provides monies for programs such as the Conservation Reserve Enhancement Program (CREP), soil conservation, water quality and several other initiatives that promote environmental protection and preservation.

\$60,000,000

General Fund

A portion of gaming tax revenues are earmarked to the state budget that helps to make Iowa a better place to live, work and raise a family.

\$15,000,000

Vision Iowa

Gaming revenue pays the debt service on the bonds for the Vision Iowa program to provide funding for recreation, education, entertainment and cultural projects.

\$5,000,000

School Infrastructure

These dollars go toward payment of the bonds issued for additions and improvements to aging school infrastructure throughout Iowa.

\$70,000,000

Endowment for Iowa's Health Account

Money from this endowment is earmarked for several initiatives to improve Iowan's quality of life, and is also appropriated to the Departments of Human Services, Public Health, Corrections and Education for health-related initiatives.

\$11 million was re-allocated to RIIF.

\$5,600,000

Gamblers Treatment Programs

The Iowa gaming industry illustrates its firm commitment to responsible gaming with funds for treatment, counseling, and outreach programs, plus the 1-800-BETS OFF helpline.

\$10,800,000

Local City and County Taxes

These funds go back to the cities and counties of gaming property locations.



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Rebuild Iowa Infrastructure Fund (RIIF), \$62,200,000

Administrative Services/General Services, \$15,825,000

- Routine Maintenance
- Employee Relocation Expenses/Leases
- Records and Property Building Remodel
- Pool Tech/Data Warehouse Projects
- Major Maintenance
- Monument Lighting
- Lab. Facility - Maintenance/Operation

Department for the Blind, \$67,000

- Orientation Center

Department of Corrections, \$3,333,000

- Electrical System Lease Purchase
- Davenport CBC Facility Construction

Cultural Affairs, \$600,000

- Historical Preservation Grant Program
- Iowa Battle Flags

Economic Development, \$18,250,000

- Community Attraction and Tourism
- Lewis & Clark Bicentennial
- Non-Profit Family Recreation Grant
- National Special Olympics Games
- Accelerated Career Education (ACE) Program

Education, \$21,630,600

- Enrich Iowa Libraries
- ICN Part III Maintenance/Lease Costs
- Secure an Advance Vision for Education (SAVE)
- Parker Building Remodel
- IPTV - Replace Transmitters
- IPTV - High Definition TV Conversion

Natural Resources, \$500,000

- Honey Creek Premier Destination State Park

Public Defense, \$945,000

- Iowa City Readiness Center
- Fort Dodge Readiness Center
- Facility Maintenance
- Boone Armory Addition

Public Safety, \$2,800,000

- Capitol Building Security
- Capitol Complex Security Upgrades
- Fire Equipment Revolving Loan Fund
- Fire Training Facilities
- AFIS Lease Purchase
- Iowa System Grant Match

Regents, \$1,050,000

- Tuition Replacement
- Special School Maintenance
- UNI – Program for Playground Safety

State Fair, \$250,000

- Fair Improvements

Transportation, \$2,181,400

- Aviation Improvement Program
- Commercial Aviation Infrastructure
- General Aviation Airport Grants

Treasurer, \$1,060,000

- County Fairs Infrastructure

Veterans Affairs, \$1,000,000

- Veterans Trust Fund

School Infrastructure, \$5,000,000

- Schools received grants to do much-needed repairs to aging infrastructure to provide ongoing quality education.

Environment First Fund, \$35,000,000

Department of Agriculture, \$13,950,000

- Conservation Reserve Enhancement Program (CREP)
- Farm Demonstration Program
- Soil Conservation Cost Share
- Watershed Protection Program
- Loess Hills Conservation Authority
- So. Iowa Conservation & Development Authority
- Agricultural Drainage Wells
- Conservation Reserve Program (CRP)

Department of Natural Resources, \$20,550,000

- Air Quality Monitoring Equipment
- Water Quality Protection
- Geographic Information System Development
- Volunteer Water Quality Initiative
- Water Quality Monitoring Stations
- Lake Dredging
- REAP Formula Allocation
- Park Operations

Department of Economic Development, \$500,000

- DED – Brownfield Redevelopment Program

Endowment for Iowa's Health Account, \$70,000,000*

Department of Public Health, \$19,509,525

- Tobacco Use Prevention
- Smoking Cessation Products
- Defibrillator Grant Program
- Substance Abuse Prevention
- Birth Defects Institute
- Healthy Iowans 2010

Department of Human Services, \$39,892,176

- Physician and Other Medical Providers
- Dental Provider
- Hospital Provider
- Home Health Care Provider
- Critical Access Hospitals
- Home Health and Habilitative Day Care Expansion
- Respite Care Expansion
- CHIP Expansion to 200% of Federal Poverty Level
- Breast/Cervical Cancer Treatment
- Supplement Medicaid
- Res. Treatment Support Services Provider
- Adoption, Independent Living, Shelter Care, and Home Studies Program

Department of Corrections, \$2,167,285

- CBC District II
- CBC District III
- CBC District IV
- CBC District V
- Fort Madison Special Needs Unit
- Newton Value Based Program

Department of Education, \$2,153,250

- Iowa Empowerment Fund

Department for the Blind, \$130,000

- Newslines for the Blind

Re-allocated to RIIF, \$11,000,000

* Some programs are partially funded with non-gaming revenue.

Vision Iowa, \$15,000,000

- River Renaissance on the Mississippi, Davenport
- Capitol City Vision Project, Polk County
- River's Edge, Sioux City
- Mid-America Recreation and Convention Complex, Council Bluffs
- America's River at the Port of Dubuque, Dubuque
- West Tarkio Reservoir/Lake, Shenandoah and Clarinda
- Great River Gateway, Burlington
- Bridge View Center, Ottumwa
- Things To Do With A River View, Clinton
- Cedar Valley River Renaissance, Waterloo
- Rediscovering The River, Des Moines
- Cedar Bend, Cedar Rapids
- Destination Park Project Analysis, Storm Lake